

FRAMSDEN PARISH COUNCIL					
AGREED BUDGET 1st April 2026 - 31st March 2027					
INCOME	Statutory Power	Budget 25/26 (for reference)	Actual 25/26 (for reference)	Projected 25/26 (for reference)	Budget 26/27 agreed
Precept	Local Government Finance Act 1992, s.41	10918.00	10918.00		12521.00
VH funding to be applied for Locality Budget	Local Government Finance Act 1992, s.41				
VH Income	Local Government Act 1972, s.133	2500.00	1824.00	676.00	2550.00
VAT Reclaim	Local Government Act 1972, s.111	500.00	735.04		1550.00
CIL Money	CIL Regulations 2010 59A & 59D		3095.48		
Recycling Income	Local Government Act 1972, s.111	1500.00	466.70	1033.30	1000.00
Totals		15418.00	17039.22	1709.30	17621.00
EXPENDITURE	Statutory Power	Budget 25/26 (for reference)	Actual 25/26 (for reference)	Projected 25/26 (for reference)	Budget 26/27 agreed
Clerk's Salary	Local Government Act 1972, s.112	5072.73	5709.96	971.80	6024.20
HMRC (PAYE & NIC)	Local Government Act 1972, s.112		631.79		
Employer National Insurance Contributions	Local Government Act 1972, s.112				153.6
Clerk Travel Expenses	Local Government Act 1972, s.112	126.00	105.90	20.10	126.00

Chair's Budget/Allowance	Local Government Act 1972, s.15 (5) & 35 (5) (Chair) Local Authorities (Member's Allowances)(England) Regulations 2003	50.00		50.00	50.00
Clerk Work from Home Allowance	Local Government Act 1972, s.112	312.00	240.00	72.00	312.00
Copying & Printing	Local Government Act 1972, s.112	50.00		50.00	30.00
Stationery	Local Government Act 1972, s.112	80.00	69.49		70.00
Postage	Local Government Act 1972, s.112	10.00	3.15	6.85	7.50
Clerk/Councillor Training	Local Government Act 1972, s.111	300.00			200.00
SALC Membership (Subscriptions)	Local Government Act 1972, s.143	195.00	196.77		205.00
SALC Payroll Services	Local Government Act 1972, s.111	108.00	108.00		122.40
Grasscutting	Public Health Act 1875, s.164	2400.00		2400.00	2400.00
Dog/Litter Bins	Litter Act 1983, ss5,6	330.00	294.24		300.00
Insurance	Local Government Act 2000, s.101 & Local Authorities (Indemnities for Members & Officers) Order 2004	1400.00	1848.02		1900.00
Elections	Local Government Act 1972, s.111				
S137 Donations	Local Government Act 1972, s. 137	22.00	140.00		20.00
Internal Audit	1972, s.111	130.00	80.00		90.00
External Audit	Local Government Act 1972, s.111	252.00			

VH Running Costs	Local Government (Miscellaneous Provisions) Act 1976 s.19 Local Government Act 1972, s.133				
Electricity		1100.00	829.53	270.47	1200.00
Broadband Provision		300.00	210.90	89.10	300.00
Water		100.00	100.53		100.00
Fire Safety Inspections		192.00	192.00		192.00
Cleaning		516.60	326.14	190.46	525.00
Lease Rental		120.00		120.00	120.00
VH Garden		350.00	65.26	284.74	300.00
VH General Building Maintenance		400.00	1429.71		500.00
Provision of Entertainments	Local Government Act 1972, s. 145	120.00			
Play Area	Public Health Act 1875, s.164 Local Government (Miscellaneous Provisions) Act 1976 s.19	555.00	120.38		120.00
Recreation, Repairs & Works	Public Health Act 1875, s. 164	250.00	2734.21		200.00
Bank Charges	Local Government Act 1972, s.111	80.00	54.00	26.00	80.00
Burial Ground Maintenance	Local Government Act 1972, s.214(6)	175.00		175.00	175.00
Grants Spend Play Area	Public Health Act 1875, s.164 Local Government (Miscellaneous Provisions) Act 1976 s.19		3037.79		
Website Hosting	Local Government Act 1972, s.142	60.00	66.00		66.00

Gov.uk domain name & email	Local Government Act 1972, s.142	230.00	169.00		169.00
GDPR costs (ICO Registration)	Local Government Act 1972, s.143	35.00	47.00		47.00
Totals		15421.33	18809.77	4726.52	16104.70